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on the activities of the United Nations Office for Project Services

STATISTICAL ANNEX

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ABBREVIATIONS

DHA	United Nations Department of Humanitarian Affairs
DPCSD	United Nations Department for Policy Coordination and Sustainable Development
IDNDR	International Decade for Natural Disaster Reduction
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
MSAs	Management services agreements
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCCS	United Nations Common Coding System
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNRISD	United Nations Research Institute for Social Development
WFP	World Food Programme

Table 1. Project delivery, by source of funds
1996-1997
(in thousands of dollars)

Source of funds	Delivery 1996	Delivery 1997
UNDP Core funds	178 785	208 355
Percentage of total	41.5%	45.0%
UNDP Trust funds	91 994	87 673
Percentage of total	21.4%	18.9%
Total UNDP	270 779	296 028
Percentage of total	62.9%	63.9%
Multilateral grants and loans		
UNDCP	8 915	6 713
UNFPA	19	92
Other United Nations organizations a/	851	5 136
IFAD (MSAs)	2 340	3 512
IFAD (procurement services)	760	1 845
Development Banks (MSAs)	29 633	33 693
Subtotal	42 518	50 991
Percentage of total	9.9%	11.0%
Unilateral and bilateral grants		
Government	36 351	21 438
Japan	77 150	82 953
Others	3 959	11 721
Subtotal	117 460	116 112
Percentage of total	27.3%	25.1%
Total funds other than UNDP	159 978	167 103
Percentage of total	37.1%	36.1%
Total	430 757	463 131
Percentage of total	100%	100%

a/ DHA, DPCSD, IDNDR, ILO, UNAIDS, UNESCO, UNHCR, UNICEF, UNRISD, WFP.

Table 2. Project delivery by component

1996-1997

(in thousands of dollars)

	Personnel		Subcontracts		Training		Equipment		Miscellaneous		Total	
Source of funds	1996	1997	1996	1997	1996	1997	1996	1997	1996	1997	1996	1997
UNDP core funds	93 852	110 180	42 578	45 227	13 018	16 973	22 115	27 724	7 221	8 251	178 785	208 355
Percentage of total	77.8%	77.5%	37.0%	42.4%	70.8%	75.7%	13.3%	15.5%	68.3%	62.7%	41.5%	45.0%
UNDP trust funds	15 788	18 889	48 596	35 827	2 459	2 314	23 227	27 325	1 925	3 318	91 994	87 673
Percentage of total	13.1%	13.3%	42.2%	33.6%	13.4%	10.3%	14.0%	15.3%	18.2%	25.2%	21.4%	18.9%
Total UNDP	109 640	129 069	91 174	81 054	15 477	19 287	45 342	55 049	9 146	11 569	270 779	296 028
Percentage of total	90.9%	90.7%	79.1%	76.0%	84.1%	86.0%	27.3%	30.8%	86.5%	87.9%	62.9%	63.9%
Multilateral grants and loans												
UNDCP	4 194	3 660	1 897	1 096	356	283	1 808	1 107	660	567	8 915	6 713
UNFPA	(18)	12	12	41	12	(6)	9	43	4	2	19	92
Other United Nations organizations a/	654	2 740	147	764	20	45	12	1 392	18	195	851	5 136
IFAD (MSAs)	1 119	903	857	910	5	(1)	342	1 604	17	96	2 340	3 512
IFAD (procurement services)	413	314	0	0	15	22	332	1 509	0	0	760	1 845
Development Banks (MSAs)	3 715	3 547	13 958	12 820	2 478	2 028	8 877	14 834	605	464	29 633	33 693
Subtotal	10 077	11 176	16 871	15 631	2 886	2 371	11 380	20 489	1 304	1 324	42 518	50 991
Percentage of total	8.4%	7.9%	14.6%	14.7%	15.7%	10.6%	6.9%	11.5%	12.3%	10.1%	9.9%	11.0%
Unilateral and bilateral grants												
Government	133	414	2 769	3 952	10	713	33 289	16 208	150	151	36 351	21 438
Japan	0	0	1 723	417	0	0	75 491	82 534	(64)	2	77 150	82 953
Others	748	1 584	2 671	5 578	20	46	477	4 394	43	119	3 959	11 721
Subtotal	881	1 998	7 163	9 947	30	759	109 257	103 136	129	272	117 460	116 112
Percentage of total	0.7%	1.4%	6.2%	9.3%	0.2%	3.4%	65.8%	57.7%	1.2%	2.1%	27.3%	25.1%
Total	120 598	142 243	115 208	106 632	18 393	22 417	165 979	178 674	10 579	13 165	430 757	463 131
Percentage of total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

a/ DHA, DPCSD, IDNDR, ILO, UNAIDS, UNESCO, UNHCR, UNICEF, UNRISD, WFP.

Table 3. Project delivery by region
1996-1997
(in thousands of dollars)

Region	1996 Number of projects	1996 Delivery	1997 Number of projects	1997 Delivery
Interregional and global	206	41 735	461	43 991
Africa	629	110 353	862	155 356
Arab States	159	19 272	235	26 688
Asia and the Pacific	514	92 240	698	95 550
Europe	156	31 885	238	37 260
Latin America and the Caribbean	377	135 272	472	104 286
Total	2 041	430 757	2 966	463 131

Table 4. Project personnel employed
1996-1997

Type of contract	1996 Number	1997 Number
International consultants	1 866	2 777
Percentage from developing countries	34%	37%
International experts	434	554
Percentage from developing countries	41%	43%
National professionals	2 659	3 789
Percentage from developing countries	100%	100%
Total	4 959	7 120
Percentage from developing countries	70%	71%

Table 5. International experts and consultants, by nationality
1996-1997

Nationality	1996 Person months	1996 Male	1996 Female	1996 Total	1996 Per cent of total	1997 Person months a/	1997 Male	1997 Female	1997 Total	1997 Per cent of total
Developed countries										
Australia	273.0	80	15	95	4.1%	221.0	83	10	93	2.8%
Belgium	194.2	48	1	49	2.1%	70.4	43	4	47	1.4%
Canada	471.2	150	23	173	7.5%	428.1	236	36	272	8.2%
Denmark	56.0	12	1	13	0.6%	40.2	20	3	23	0.7%
France	510.8	144	13	157	6.8%	271.1	157	28	185	5.6%
Germany	143.9	25	7	32	1.4%	80.3	49	6	55	1.7%
Italy	126.1	30	5	35	1.5%	169.4	64	10	74	2.2%
Netherlands	184.1	55	9	64	2.8%	107.2	90	4	94	2.8%
New Zealand	110.9	18	5	23	1.0%	51.1	36	3	39	1.2%
Sweden	94.7	25	1	26	1.1%	74.9	29	3	32	1.0%
Switzerland	31.3	11	1	12	0.5%	39.3	16	6	22	0.7%
United Kingdom	532.6	171	28	199	8.7%	485.2	225	26	251	7.5%
United States	1 040.8	367	116	483	21.0%	1 127.8	518	118	636	19.1%
Other	362.2	98	25	123	5.3%	894.2	206	33	239	7.2%
Subtotal	4 131.8	1 234	250	1 484	64.5%	4 060.2	1 772	290	2 062	61.9%
Women as per cent of total			16.8%					14.1%		
Developing countries										
Argentina	102.8	25	3	28	1.2%	96.0	38	4	42	1.3%
Bolivia	66.8	11	3	14	0.6%	27.7	15	4	19	0.6%
Cameroon	24.3	15	2	17	0.7%	12.0	11	0	11	0.3%
Chile	57.6	22	1	23	1.0%	52.0	17	4	21	0.6%
Colombia	84.6	15	3	18	0.8%	109.7	21	7	28	0.8%
Egypt	30.1	8	3	11	0.5%	15.5	13	1	14	0.4%
Ethiopia	106.6	13	6	19	0.8%	72.8	23	5	28	0.8%
India	275.5	59	18	77	3.3%	218.3	114	16	130	3.9%
Kenya	60.1	5	7	12	0.5%	33.5	17	5	22	0.7%
Mexico	24.8	11	2	13	0.6%	11.1	12	0	12	0.4%
Morocco	6.0	4	1	5	0.2%	7.9	9	0	9	0.3%
Nigeria	42.6	15	2	17	0.7%	68.2	32	2	34	1.0%
Peru	93.1	20	1	21	0.9%	85.5	28	1	29	0.9%
Philippines	189.2	19	8	27	1.2%	97.8	30	15	45	1.4%
Senegal	37.7	21	3	24	1.0%	78.3	47	1	48	1.4%
Sri Lanka	99.1	18	3	21	0.9%	24.7	19	0	19	0.6%
Uruguay	49.9	17	2	19	0.8%	15.4	13	3	16	0.5%
Other	1 375.9	372	78	450	19.6%	1 066.1	686	56	742	22.3%
Subtotal	2 732.7	670	146	816	35.5%	2 092.5	1 145	124	1 269	38.1%
Women as per cent of total			17.9%					9.8%		
Total	6 864.5	1 904	396	2 300	100.0%	6 152.7	2 917	414	3 331	100%
Women as per cent of total			17.2%					12.4%		

a/ Consultants only

Table 6. Trainees and fellows, by nationality
1996-1997

Nationality	1996 Total	1996 Male	1996 Female	1997 Total	1997 Male	1997 Female
Angola	50	40	10	58	38	20
Belize	10	10	0	5	5	0
Benin	788	649	139	14	3	11
Botswana	20	20	0	9	5	4
Burkina Faso	393	279	114	15	10	5
Burundi	157	107	50	20	15	5
Cape Verde	20	17	3	1	1	0
Central African Republic	4	2	2	964	536	428
Chad	6	6	0	18	15	3
Congo	68	10	58	278	96	182
Côte d'Ivoire	1	1	0	572	429	143
Djibouti	7	6	1	16	13	3
Ecuador	63	47	16	0	0	0
Egypt	4	4	0	21	15	6
Eritrea	9	8	1	53	41	12
Ethiopia	205	130	75	62	59	3
Ghana	5	5	0	20	16	4
Guinea	58	52	6	32	28	4
Guinea-Bissau	110	92	18	3	3	0
Haiti	0	0	0	490	237	253
India	21	20	1	0	0	0
Indonesia	0	0	0	14	12	2
Jordan	0	0	0	19	17	2
Kenya	156	60	96	32	27	5
Kiribati	19	15	4	0	0	0
Kyrgyzstan	59	49	10	137	92	45
Lesotho	504	374	130	11	5	6
Liberia	35	25	10	51	33	18
Madagascar	5	5	0	588	381	207
Malawi	0	0	0	6	6	0
Maldives	29	26	3	12	9	3
Mali	692	543	149	450	371	79
Mauritania	0	0	0	6	6	0
Mauritius	22	22	0	5	1	4
Mongolia	14	9	5	0	0	0
Namibia	0	0	0	10	8	2
Nepal	19	17	2	5	5	0
Nigeria	942	863	79	53	36	17
Pakistan	40	39	1	21	18	3
Rwanda	92	78	14	129	87	42
Sao Tome and Principe	11	4	7	4	4	0
Senegal	6	6	0	22	20	2
Sierra Leone	196	48	148	13	8	5
South Africa	21	14	7	22	16	6
Sri Lanka	10	4	6	20	17	3
Sudan	12	9	3	50	38	12
Swaziland	22	11	11	6	4	2
Tunisia	81	71	10	11	6	5
Turkey	28	25	3	3	0	3
Tuvalu	15	11	4	0	0	0
Uganda	2	2	0	21	11	10
Ukraine	35	31	4	0	0	0
United Republic of Tanzania	22	12	10	14	12	2
Viet Nam	34	24	10	148	106	42
Yemen	0	0	0	76	66	10
Zambia	13	10	3	19	15	4
Zimbabwe	42	32	10	22	17	5
Other a/	52	44	8	65	60	5
Total	5 229	3 988	1 241	4 716	3 079	1 637

a/ Other in 1997 (Tot/Fem) : Afghanistan(1/0), Belarus(1/1), Cambodia(1/0), Chile(1/0), Comoros(5/0), Democratic People's Republic of Korea(2/0), Gabon(2/1), Gambia(9/0), Islamic Republic of Iran(3/0), Iraq (3/0), Kuwait (3,0), Lebanon (3/0), Micronesia (1/0), Moldova(3/1), Morocco(2/0), Mozambique(5/2), Papua New Guinea (2/0), Philippines (2/0), Poland (1/0), Saudi Arabia (3/0), Seychelles (1/0), Syrian Arab Republic(3/0), Togo(6/0), United Arab Emirates (1/0), Uruguay (1/0).

Table 7. **Value of equipment ordered, by country of vendor**
1996-1997
(in thousands of dollars)

Country	1996 Value	1996 Per cent of international procurement	1997 Value	1997 Per cent of international procurement
International procurement				
Developed countries				
Belgium	1 146	0.8%	2 684	1.7%
Canada	3 209	2.3%	1 507	1.0%
France	8 171	5.8%	16 137	10.4%
Germany	5 366	3.8%	7 199	4.7%
Italy	7 300	5.2%	8 271	5.3%
Japan	9 569	6.8%	10 862	7.0%
Luxembourg	0	0.0%	970	0.6%
Spain	1 781	1.3%	1 102	0.7%
Switzerland	2 839	2.0%	3 165	2.0%
United Kingdom	9 784	7.0%	22 724	14.7%
United States	27 196	19.4%	27 789	18.0%
Other	649	0.5%	502	0.3%
Subtotal	77 010	54.8%	102 912	66.6%
Underutilized major donor countries				
Denmark	7 146	5.1%	6 164	4.0%
Netherlands	4 085	2.9%	5 704	3.7%
Norway	101	0.1%	250	0.2%
Sweden	1 533	1.1%	906	0.6%
Subtotal	12 865	9.2%	13 024	8.4%
Total developed countries	89 875	64.0%	115 936	75.0%
Total developing countries	50 603	36.0%	38 673	25.0%
Total international procurement	140 478	100%	154 609	100%
Total local procurement	25 501		24 065	
TOTAL	165 979		178 674	

Table 8. Value of equipment ordered, by commodity
1996-1997
(in thousands of dollars)

UNCCS No.	Commodity	1996 Value	1997 Value
412000	Iron and steel products	8 105	14 415
449400	Ozone-depleting replacement equipment	15 296	13 745
491000	Motor vehicles, motorcycles and parts	12 729	13 633
346000	Fertilizers	1 757	8 324
452000	Electronic data processing equipment	8 343	7 693
333000	Petroleum oils and petroleum products	2 603	7 260
444000	Mining, construction machinery and parts	4 170	6 489
347000	Polymers of ethylene in primary forms	2 179	5 530
481000	Medical and surgical equipment, orthopedic appliances	8 143	5 160
365000	Rubber tyres and tubes	3 546	4 940
462000	Electricity distribution or control equipment	10 591	4 833
239000	Food products, n.e.c.	a/	4 072
340000	Chemicals, basic, organic and chemical elements	8 741	4 004
374400	Cement	a/	3 741
415000	Copper, aluminium, lead, zinc and tin	2 762	3 680
421000	Structural metal products and parts	a/	3 102
461000	Electric motors, generators and transformers	6 042	3 088
320000	Paper and paper products	2 955	2 987
454000	Input/output units for EDP, accessories and parts	a/	2 985
470000	Audiovisual equipment	a/	2 593
431000	Power plants, engines and turbines	11 997	2 119
458000	Software, computer, including manuals	a/	1 607
467000	Telecommunications equipment	3 945	1 593
380000	Furniture, office, medical, surgical or veterinary	a/	1 551
	Freight and miscellaneous	52 075	49 530
	Total	165 979	178 674

a/ Commodities for which the procurement value is less than $1.5 million are included in the miscellaneous category

Table 9. Information materials, 1997 production

Item	Languages	Purpose
1996 Annual Report	English, French, Japanese, Spanish	To highlight activities and achievements in 1996-1997. Emphasis on the geographical coverage of UNOPS services.
UNOPS general brochure	French, Japanese, Spanish (English version completed in 1996)	To provide updated information on UNOPS operations and methodologies in general. Ten years statistical data included.
"Tools for Development" - brochure on 10-year activities and accomplishments under - MSAs	English, French, Japanese, Spanish	To provide information on UNOPS services tailor-made for special clients, such as development banks and individual donor agencies.
"Combating Rural Poverty - The IFAD/UNOPS Partnership" brochure and poster	English, French, Spanish	To provide information on UNOPS services tailor-made for clients such as IFAD and IFAD co-funders.
UNOPS folder and poster	English	To provide staff and clients with a cover for carrying UNOPS documents and materials. Emphasis on graphic consistency with other UNOPS brochures and posters.
1998 UNOPS calendar	English	End-year holiday greeting. Emphasis on graphic consistency with the 1997 UNOPS calendar.
UNOPS-UNDP/IAPSO joint procurement services flyer	English, French, Spanish	To announce the establishment in Copenhagen of the Joint Procurement Services offered by UNOPS and UNDP/IAPSO. Graphic approach consistent with the Tools for Development brochure.
Project series - Afghanistan programme brochure	English	To provide information on the UNOPS methodology in the implementation of peace-building projects in Afghanistan.
Project series - Somalia programme brochure and posters	English	To provide information on the UNOPS methodology in the implementation of UNDP-supported peace-building projects in Somalia.
Project series - Bosnia programme brochure	English	To provide information on the UNOPS methodology in the implementation of UNDP-supported peace-building projects in Bosnia.
Project series - Guatemala Truth Commission flyers and poster	Spanish	To provide information on UNOPS capacity for management, administrative and logistical support to peace-building efforts in Guatemala.
"Rehabilitation and Social Sustainability Approach" newsletter, first issue	English	To provide information on UNOPS methodology and approach to implementation of rehabilitation, reconstruction and peace-building programmes.